

**Diploma Joint Insurance Fund
2023/2024 Budget**

Loss Fund:

Workers' Compensation	\$3,571,000
Package - includes GL, AL, Property & BM	1,150,000
School Leaders Legal Liability	916,000

Total Loss Fund: **\$5,637,000**

Operating Expenses: **\$2,007,293**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$1,599,597
Package - includes GL, AL, Property & BM	2,920,655
School Leaders Legal Liability	438,646

Reinsurance/Premium: **\$4,958,898**

Total Budget **\$12,603,191**