

**Diploma Joint Insurance Fund  
2021/2022 Budget Revision #1**

**Loss Fund:**

Workers' Compensation	\$3,478,177
Package - includes GL, AL, Property & BM	993,528
School Leaders Legal Liability	825,898

**Total Loss Fund:** **\$5,297,603**

**Operating Expenses:** **\$1,747,895**

**Reinsurance/Premium:**

Workers' Compensation & Supplemental Workers' Compensation	\$1,405,517
Package - includes GL, AL, Property & BM	1,960,935
School Leaders Legal Liability	397,411
Group Purchases	2,571

**Reinsurance/Premium:** **\$3,766,434**

**Total Budget** **\$10,811,932**