

**Diploma Joint Insurance Fund
2022/2023 Budget Revision #1**

Loss Fund:	
Workers' Compensation	\$3,351,286
Package - includes GL, AL, Property & BM	1,150,000
School Leaders Legal Liability	878,002
Total Loss Fund:	\$5,379,288
Operating Expenses:	\$1,876,616
Reinsurance/Premium:	
Workers' Compensation & Supplemental Workers' Compensation	\$1,477,258
Package - includes GL, AL, Property & BM	2,346,951
School Leaders Legal Liability	408,446
Reinsurance/Premium:	\$4,232,655
Total Budget	<u><u>\$11,488,559</u></u>